

**PRELIMINARY FY 2016/17 EXPENDITURE LIMITS: COUNTIES**

COUNTY	POPULATION**		POPULATION FACTOR	INFLATION FACTOR*	1979/80 BASE LIMIT	PRELIMINARY FY 2016/17 EXPENDITURE LIMITATION
	2015	1978				
APACHE	72,215	49,800	1.4501	2.9146	\$3,890,847	<b>\$16,444,351</b>
COCHISE	135,402	80,200	1.6883	2.9146	\$13,340,485	<b>\$65,644,491</b>
COCONINO	141,602	70,000	2.0229	2.9146	\$10,268,127	<b>\$60,539,256</b>
GILA	54,406	35,200	1.5456	2.9146	\$9,205,084	<b>\$41,467,360</b>
GRAHAM	38,475	20,800	1.8498	2.9146	\$2,944,049	<b>\$15,872,116</b>
GREENLEE	10,555	11,300	0.9341	2.9146	\$4,900,784	<b>\$13,341,967</b>
LA PAZ	21,183	10,905	1.9425	2.9146	\$2,242,748	<b>\$12,697,458</b>
MARICOPA	4,076,438	1,435,000	2.8407	2.9146	\$155,550,430	<b>\$1,287,877,797</b>
MOHAVE	205,716	49,700	4.1392	2.9146	\$15,297,556	<b>\$184,547,529</b>
NAVAJO	109,671	65,600	1.6718	2.9146	\$9,559,767	<b>\$46,581,103</b>
PIMA	1,009,371	502,200	2.0099	2.9146	\$93,755,872	<b>\$549,220,946</b>
PINAL	406,468	86,800	4.6828	2.9146	\$17,905,497	<b>\$244,381,044</b>
SANTA CRUZ	64,639	19,500	3.3148	2.9146	\$2,306,973	<b>\$22,288,267</b>
YAVAPAI	217,778	61,000	3.5701	2.9146	\$11,175,381	<b>\$116,284,280</b>
YUMA	226,029	68,095	3.3193	2.9146	\$9,582,768	<b>\$92,707,587</b>
<b>TOTAL</b>	<b>6,789,949</b>	<b>2,566,100</b>	<b>2.6460</b>		<b>\$361,926,368</b>	<b>\$2,769,895,553</b>

\* SOURCE: Global Insight January 2016 - (2015 GDP Implicit Price Deflator/1978 GDP Implicit Price Deflator) = 109.821 / 37.680

\*\* FIGURES AS OF JULY 1 (SOURCE: ARIZONA DEPARTMENT OF ADMINISTRATION). The population in Cochise, Santa Cruz and Yuma counties has been adjusted pursuant to A.R.S. 41-563.05.